

## BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$1,448,376
Support Staff Salaries	16	\$649,023
Purchased Services	40	\$633,850
Supplies and Materials	45	\$1,159,385
Travel Expenses	46	
Employee Benefits	80	\$335,148
Indirect Cost	90	\$378,568
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$366,769
Grand Total		\$4,971,119

Agency Code: **320700860820**


Project #: **5880-21-4110**

Contract #: \_\_\_\_\_

Agency Name: **KIPP Academy Charter School**

### CHIEF ADMINISTRATOR'S CERTIFICATION

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

11/15/21   
 \_\_\_\_\_  
 Date                                  Signature

**James Manly, Superintendent**  
 Name and Title of Chief Administrative Officer

### FOR DEPARTMENT USE ONLY

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
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Voucher #                                  First Payment

Finance: Logged \_\_\_\_\_ Approved \_\_\_\_\_ MIR \_\_\_\_\_