

Required Field

Agency Name:	KIPP Academy Charter School	Manhattan
Mailing Address:	1501 Broadway, Suite 1000	County
	New York, NY 10016	

Agency Code:	<input type="text" value="320700860820"/>	Amendment #:	<input type="text" value="2"/>
Project Number:	<input type="text" value="5880-21-4110"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Milly Quinto"/>	Tel:	<input type="text"/> <input type="text"/>
E-mail Address:	<input type="text"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: _____ Signature: _____
Natalie Webb, Chief Schools Officer

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

SUBTOTAL	\$	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Increase: \$211,829 to support the addition of the following people all at 1 FTE to assist in mitigating learning loss: 2 - School Counselors - [REDACTED] 2 - Interventionist - [REDACTED]	211,829	
16 - Support Staff Salaries	Increase: \$1,003,620 to support the addition of the following people all at 1 FTE to assist in mitigating learning loss: 6 Dual Lead Teachers at 1 FTE - [REDACTED] 4 Interventionist at 1 FTE each; [REDACTED]	1,003,620	
40 - Purchased Services	Decrease: \$379,414 - allocated remaining funds out to support Staff Salaries & Benefits added to Grant Decreasing from vendors On Your Mark Tutors \$204,414 & KING \$175,000		379,414
45 - Supplies & Materials	Decrease: \$715,748 - allocated remaining funds out to support Staff Salaries & Benefits added to Grant Decreasing from vendors: COVID Testing \$175,000, Canon Cameras \$103,920, STEM Kits \$300,000, & Chromebooks \$136,828		715,748
46 - Travel Expenses	Decrease: \$764 - allocated remaining funds out to support Staff Salaries & Benefits added to Grant		764
80 - Employee Benefits	Increase: \$460,750 - allocated out to support the addition of the Staff Salaries & Benefits added to Grant	472,795	
90 - Indirect Cost	Decrease: \$334,492 - allocated out to support Staff Salaries & Benefits added to Grant		334,492
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	Decrease: Allocate out to support Staff Salaries & Benefits by added to Grant		257,827
	Total Increase or Decrease:	(+) \$ 1,688,244	(-) \$ 1,688,244
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$	4,977,987
	Proposed Amended Total:	\$	4,977,987