BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$2,045,734
Support Staff Salaries	16	\$1,053,162
Purchased Services	40	\$272,550
Supplies and Materials	45	\$181,756
Travel Expenses	46	
Employee Benefits	80	\$356,640
Indirect Cost	90	\$375,330
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Gran	nd Total	\$4 285 173

Agency Code:	310500860883	
Project #:	5880-21-4296	
Contract #:		
Agency Name:	KIPP Infinity Charter School	

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

_				
10,15,21				
Date	Signature			
()				
	J.			
James Manly, Superintendent				
Name and Title	of Chief Administrative Office	er		

FOR DEPARTMENT USE ONLY				
Funding Dates: _	. From	То		
Program Approval:	Date:			
Fiscal Year	First Payment	<u>Line #</u>		
		,		
		-		
indicates .				
		<u></u>		
Voucher #	Firs	t Payment		

Finance: Logged _____ Approved ____ MIR ____