



15 - Professional Salaries	Decrease of \$294,154 reflects changes in other categories and funding of partial salaries of the Manager of Middle School Counseling and Director of Mental Health. Have decreased the lines of salaries for principals in the second year			\$294,152
16 - Support Staff Salaries	Increase of \$42,739 reflects increase spending on instructional staff and health and safety staff		\$42,739.00	
40 - Purchased Services	Increase of \$229,896 reflect increased spending on equity training, student and staff enrichment courses, and other efforts to better the classroom environment		\$229,896.00	
45 - Supplies & Materials	Increase of \$335,568 reflect an increase purchase of student and staff technology like chromebooks and chromebook parts		\$335,568.00	
46 - Travel Expenses				
80 - Employee Benefits	Increase of \$61,817 reflect spending on ESSER related staff		\$61,817.00	
90 - Indirect Cost	Decrease of \$375,868 reflects changes in other categories			\$375,868
49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment				
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	670,020	(-) \$ 670,020
	Net Increase or Decrease:	\$	0	
	Previous Budget Total:	\$	4,291,092	
	Proposed Amended Total:	\$	4,291,092	