The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15)

= Required Field

Agency Name:	KIPP Infinity Charter School	Manhattan						
Mailing Address:	625 W 133rd Street, 3rd Floor	County -						
	New York, NY 10027							
Agency Code:	310500860883	Amendment #: 001						
Project Number:	588-021-4296	,						
Contract #:								
Contact Person:	Lisandro Florencio	Tel: 21	2-991-2610					
E-mail Address:								
INSTRUCTIONS								
Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.								
This form need only be submitted for budget changes that require prior approval as follows:								
Personnel positions, nun	**							
Equipment items having a unit value of \$5,000 or more, number and type Minor remodeling.								
 Minor remodeling Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, 								
whichever is greater								
Any increase in the total budget amount.								
Amendment # at top of this page must be completed.								
 If extra room is needed for explanations, expand the rows using the row breaks on the left. Do not use the FS-10-A for requesting a project extension. 								
DO HOLUSE THE FOR TOWA	ior requesting a project extension.							
	CHIEF ADMINISTRATOR'S CERTIF							
	tify to the best of my knowledge and belief that the repo nts, & cash receipts are for the purposes& objectives se							
	hat any false,fictitious, or fraudulent information, or the							
	alive penaltiesfor fraud, false statements, false claims, c	or otherwise. (Ü.S. Cod	e Title 18, Section 1001 and					
Title 31, Sections 3729-37	30 and 3801-3812).							
	8/18/23 Signature:		14.400°					
Date:	Signature:		PS parties of processors					
	FOR DEPARTMENT USE ON	ILY						
Program Approval:		Date:						

Finance:	Logged Approved							
	EXPLANATION (Provide							
SUBTOTAL	same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE					

15 - Professional Salaries	Decrease of \$294,154 reflects changes in categories and funding of partial salaries of Manager of Middle School Counseling a Director of Mental Health. Have decreased lines of salaries for principals in the seco year	the nd the			\$294,152
16 - Support Staff Salaries	Increase of \$42,739 reflects increase spen on instructinal staff and health and safety		\$42,739.00		
40 - Purchased Services	Increase of \$229,896 reflect increased spending on equity training, student and senrichment courses, and other efforts to be the classroom environment	taff	\$229,896.00		
45 - Supplies & Materials	Increase of \$335,568 reflect an increas purchase of student and staff technology chromebooks and chromebook parts		\$335,568.00		
46 - Travel Expenses					
80 - Employee Benefits	Increase of \$61,817 reflect spending o ESSER related staff	٦	\$61,817.00		
90 - Indirect Cost	Decrease of \$375,868 reflects changes in categories	other			\$375,868
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
	Total Increase or Decrease:	(+)\$	670,020	(-)\$	670,020
	Net Increase or Decrease:	\$			0
ENTER BUDGET >	Previous Budget Total:	\$		-	4,291,092