

= Required Field

Agency Name:	KIPP Bronx III Charter School	Bronx
Mailing Address:	501 Gerard Ave 5th Floor	County
	Bronx, NY 10451	

Agency Code:	<input type="text" value="321000861151"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="588-021-5520"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Lisandro Florencio"/>	Tel:	<input type="text" value="212-991-2610"/>
E-mail Address:	<input type="text" value="LIFlorencio@kipppnyc.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
 - Amendment # at top of this page must be completed.
 - If extra room is needed for explanations, expand the rows using the row breaks on the left.
 - Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 8/18/23 Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:
 Logged Approved

SUBTOTAL	EXPLANATION same detail as required in FS-10 Budget)	(Provide	SUBTOTAL INCREASE	SUBTOTAL DECREASE
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15 - Professional Salaries	Decrease of \$458,740 to reflect changes in other categories. We will also be funding part of the salaries for the Manager of Middle School Career Counseling and part of the salary of the Director of Mental Health. Part of the salaries for the principal, assistant principal for teaching and learning, assistant principal of students, director of humanities, and director of teaching and learning are covered for academic and operational support.			\$458,740.00	
16 - Support Staff Salaries	Increase of \$593,058 to cover instructional staff supporting learning loss and part of the salaries of staff addressing health and safety staff	\$593,058.00			
40 - Purchased Services	Decrease of \$220,248 to reflect changes in other categories			\$220,248	
45 - Supplies & Materials	Increase of \$24,430 reflects purchases of chromebooks for students	\$24,430.00			
46 - Travel Expenses	For Increase: Travel Expenses for two staff to Accounting convention	\$430			
80 - Employee Benefits	Increase of \$236,073 to reflect the additional staff being funded by ESSER	\$236,073.00			
90 - Indirect Cost	Decrease of \$175,003 to reflect changes in other categories			\$175,003	
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	853,991	(-) \$	853,991
	Net Increase or Decrease:	\$	0		
	Previous Budget Total:	\$	2,612,236		
	Proposed Amended Total:	\$	2,612,237		