

= Required Field

Local Agency Information		
Funding Source:	CRRSA (ESSER II)	
Report Prepared By:	Lisandro Florencio	
Agency Name:	KIPP Beyond Charter School	
Mailing Address:	533-535 West 121st Street	
	Street	
	New York	10027
	City	Zip Code
Telephone # of Report Preparer:	(212) 991-2610	County: New York
E-mail Address:	LIFlorencio@kippnyc.org	

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR SUPPORT STAFF

			Subtotal - Code 16	\$45,026
Name	Position Title	Beginning and End Dates of Work	Salary Paid	
	Interventionist	07/01/2022 - 06/30/2023	\$33,520	
	Reading Interventionist	07/01/2022 - 06/30/2023	\$11,506	

PURCHASED SERVICES

			Subtotal - Code 40	\$3,984
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended	
7/8/2022	MirimusInc.	APJ 13548	\$1,800	
8/31/2022	DebbieYoung	GJ 7855	\$17	
11/30/2022	RayshawnWilliams	GJ 8535	\$115	
12/1/2022	MICHAEL WILLIAMS CC SST	RAMP 37	\$0	
12/1/2022	MICHAEL WILLIAMS CC SST	RAMP 37	\$0	
12/1/2022	MICHAEL WILLIAMS CC SST	RAMP 37	\$0	
12/7/2022	RayshawnWilliams	APJ 17932	\$17	
12/9/2022	MirimusInc.	APJ 18007	\$120	
12/12/2022	RayshawnWilliams	APJ 18660	\$17	
12/18/2022	RayshawnWilliams	APJ 18659	\$17	
12/26/2022	RayshawnWilliams	APJ 18658	\$17	
12/31/2022	RayshawnWilliams	GJ 8803	\$27	
12/31/2022	MICHAEL WILLIAMS CC SST	RAMP 36	\$0	
12/31/2022	MICHAEL WILLIAMS CC SST	RAMP 36	\$0	
12/31/2022	MICHAEL WILLIAMS CC SST	RAMP 36	\$0	

1/2/2023	RayshawnWilliams	APJ 18657	\$17
1/9/2023	RayshawnWilliams	APJ 18716	\$17
1/13/2023	SimoneSuarez	APJ 19432	\$10
1/16/2023	RayshawnWilliams	APJ 19406	\$19
11/10/2022	MirimusInc.	APJ 19449	\$480
1/17/2023	MirimusInc.	APJ 18877	\$240
1/23/2023	RayshawnWilliams	APJ 19407	\$17
1/25/2023	SimoneSuarez	APJ 19635	\$10
1/25/2023	ShawwnaChase	APJ 19636	\$13
1/19/2023	ShawwnaChase	APJ 19439	\$13
2/6/2023	SimoneSuarez	APJ 19633	\$12
2/6/2023	ShawwnaChase	APJ 19840	\$12
2/6/2023	SimoneSuarez	APJ 20468	\$12
2/6/2023	RayshawnWilliams	APJ 19634	\$17
2/13/2023	SimoneSuarez	APJ 20470	\$13
2/13/2023	RayshawnWilliams	APJ 20469	\$17
2/17/2023	MirimusInc.	APJ 20301	\$480

2/20/2023	RayshawnWilliams	APJ 20471	\$17
2/27/2023	RayshawnWilliams	APJ 20472	\$17
3/9/2023	ShawwnaChase	APJ 20821	\$10
3/17/2023	MirimusInc.	APJ 21430	\$240
1/31/2023	RayshawnWilliams	APJ 20832	\$17
2/28/2023	CustomComputerSpecialistsINC	GJ 9337	\$115
11/30/2022	AMAZON.COM	GJ 8535	\$6
4/30/2023	AMAZON.COM	GJ 9970	\$1
4/30/2023	AMAZON.COM	GJ 9970	\$1
4/30/2023	AMAZON.COM	GJ 9970	\$1
4/30/2023	AMAZON.COM	GJ 9970	\$2
4/30/2023	MICHAEL WILLIAMS CC SST	RAMP 88	\$13
6/30/2023	Uber	GJ 11123	\$1

Employee Benefits


			Subtotal - Code 80	\$3,299
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended	
Teacher Retirement				
Employee Retirement				
Other Retirement				
Social Security	\$45,026.00	0.07		\$3,299
Worker's Compensation				
Unemployment Insurance				
Health Insurance				
Other(Identify)				

FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	\$45,026
Purchased Services	40	\$3,984
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$3,299
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$52,309

<u>LOCAL AGENCY INFORMATION</u>			
Agency Code:	310300861180		
Project #:	5891-21-5720		
Contract #:			
Agency Name:	KIPP Beyond Charter School		
Funding Dates:	3/13/2020	TO	9/30/2023
Approved Budget Total:	\$ 52,314		

CHIEF ADMINISTRATOR'S CERTIFICATION
 By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

10/30/23 
 Date Signature

Joseph Nepton, Principal
 Name and Title of Chief Administrative Officer

<u>FOR DEPARTMENT USE ONLY</u>			
<u>Fiscal Year</u>	<u>Amt Expended</u>	<u>Final Payment</u>	<u>Line #</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Voucher #		Final Payment	

Finance: Logged _____ Approved _____ MIR _____