

= Required Field

Agency Name:	KIPP AMP Charter School	Brooklyn
Mailing Address:	1224 Park Place, 4th Floor	County
	Brooklyn, NY 11213	

Agency Code:	<input type="text" value="331700860882"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5891-021-4294"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Lisandro Florencio"/>	Tel:	<input type="text" value="212-991-2610"/>
E-mail Address:	<input type="text" value="liflorencio@kippnyc.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: _____

Signature: _____

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:
 Logged

Approved

SUBTOTAL	EXPLANATION <small>required in FS-10 Budget</small>	SUBTOTAL INCREASE	SUBTOTAL DECREASE
	<small>(Provide same detail as required in FS-10 Budget)</small>		

15 - Professional Salaries	<p>Decrease: \$6,761 from the Principal line of .65 FTE of \$113,103 to reflect lower rate of pay than what was budgeted.</p> <p>Increase: \$24,668 to cover an additional .22 FTE of the principal's salary for FY24, \$19,931 to cover additional .24 FTE of a Middle School Teacher's salary for FY24</p>	<p>\$37,838</p>	
16 - Support Staff Salaries	<p>Decrease: \$5,134 from the Interventionist line to reflect lower pay rate than what was budgeted</p>		<p>\$5,134</p>

<p>40 - Purchased Services</p>	<p>Decrease: \$142,943 from the Afterschool Expansion Program, \$20,000 from the upgrading of the air filtration system, \$15,822 from Furniture moving for hybrid learning, \$3,905 from network hardening, \$51,571 from Cat6 and Conduit, \$8,525 from Network Improvements- VPN upgrade to mutiple site, \$42,279 from Wireless Expansion to address dead zones, allow schools to perform student tempatrue checks and attendance at entry doors. Additionally, allow for computer based instruction within all rooms, \$5,102 from Network Improvements- Refresh of wireless equipment to keep pace with lifecycle, \$6,760 from "Vizio Instructor Cart & set up cost, \$1,570 for Phone Management Software, \$2,668 for Security Project, \$2,000 for Security Project: SaaS will protect sensitive data from exfiltration via email, including social security numbers, reducing breach os data.</p> <p>Increase: \$224,989 for Covid related testing and safety with a variety of vendors:</p> <ul style="list-style-type: none"> - \$13,329 for Onsite Moving Storage for ppe supplies and delivery at 375 per delivery - \$472 for Breakaway Courier delivery service for moving testing kits across locations at \$72 per courier service - \$25,672 for National Service group for facilities cleaning, refilling of hand sanitizers, clean and dusting ppe equipment, refilling mist spray bottles, garbage disposal at \$35 per service - \$42,518 for Mirimus for Covid Saliva Clear testing 2-24 samples at \$120 per test - \$1,404 for Robert Romanelli foro KN95 masks,cases of 20 for \$25 - \$19,277 for Sol-Millenium Medical for children's protective masks/ppe(cases of 500) at \$475 per case - \$20,185 for iHealth labs for iHealth Covid19 Antigen Rapid test (2 pack) and shipping at \$13 per unit - \$17 for Daejarie Jones contracted work contacting families with regards to Covid at \$20 per hour - \$85,014 for Elevation health's on site testing, test kit preparations, results posting on portal at \$200 per group of service -\$161 for Sheena Watkins contracted work in Covid data analyzation at \$50 an hour -\$4,200 for Joffe Emergency for outsourced health care personnell billed based on a monthly basis \$4,200 -\$412 for Debbie Young contracted work for covid response calls at \$20 an hour -\$1,320 for Frontline Technologies for software to monitor and track covid results at \$1,320 -\$5,881 for Beacon Hill staffing for staff supporting schools in covid monitoring and safety at 30 an hour -\$2,014 for Rayshawn Williams contracted work preparing covid tests at 20 an hour -\$326 for Simone Suarez contracted work assisting the kitting of tests at schools and transporting them to Mirimus at \$20 an hour -\$270 for Shawnae Chase contracteed work assisting the kitting of tests at schools and transporting them to Mirimus at \$20 an hour -\$2,517 for Covid ppe from amazon at an average of \$15 per order <p>Increase for Other Spend: \$38,740 for "Phone System Components (Avaya), \$23,554 for Summer school programs from Lavinia and Bellwether, \$1,800 for Clear Pane external penetration testing at \$1,800 for the test</p>		<p>\$14,062</p>
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45 - Supplies & Materials	<p>Decrease: \$26,322 for Vizio Instructor Cart, \$10,950 for Presenter Mobile Teachers Cart, Surge Protectors & Chromebooks, \$1,276 for Literacy Maintenance Software/ License, \$13,478 for iReady Software: Math Assessment, \$5,024 for Literacy Reading Software/ License, \$660 for Reading Software Summer Program, \$3,198 for Software used to facilitate learning for struggling students and assist teachers in developing plans, \$462 for Instructional Observation Software, \$1,154 for Software and services for staff to maintain seamless working and teaching environment, \$1,056 for Screen Sharing Software, \$121 for Classroom Platform to facilitate remote learning, \$385 for E-Book Software, \$990 for Software to support remote learning, \$5,000 for Career Support Software: Summer School for MS, \$1,694 for Backup and Security Software/ License, \$2,500 for Web Security, \$20,000 for books for libraries.</p> <p>Increase: \$23,274 for Covid supplies to support school safety, \$46,630 for summer school supplies and stem kits, \$501 for learning materials from Heinemann, \$10,579 for laptop chargers, \$800 for YouScience licensing of a career development software</p>		\$12,486		
46 - Travel Expenses	Increase: \$224 to cover the cost of travel of two staff to an accounting convention	\$224			
80 - Employee Benefits	Increase: \$60,619 to reflect the coverage of benefits for the employees that are tagged to the grant	\$60,619			
90 - Indirect Cost	Decrease: \$66,999 - reclassified to cover other costs		\$66,999		
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 98,681	(-)	\$ 98,681
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 1,036,713			
	Proposed Amended Total:	\$ 1,036,713			