

= Required Field

<b>Agency Name:</b>	KIPP Beyond Charter School	Manhattan
<b>Mailing Address:</b>	533-535 West 121st Street	County
	New York, NY 10027	

<b>Agency Code:</b>	<input type="text" value="310300861180"/>	<b>Amendment #:</b>	<input type="text" value="001"/>
<b>Project Number:</b>	<input type="text" value="5891-021-5720"/>		
<b>Contract #:</b>	<input type="text"/>		
<b>Contact Person:</b>	<input type="text" value="Lisandro Florencio"/>	<b>Tel:</b>	<input type="text" value="212-991-2610"/>
<b>E-mail Address:</b>	<input type="text" value="liflorencio@kippnyc.org"/>		

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

**Date:** \_\_\_\_\_ **Signature:** \_\_\_\_\_

**FOR DEPARTMENT USE ONLY**

**Program Approval:** \_\_\_\_\_ **Date:** \_\_\_\_\_

**Finance:**

Logged                      Approved

SUBTOTAL	EXPLANATION <small>same detail as required in FS-10 Budget</small>	(Provide	SUBTOTAL INCREASE	SUBTOTAL DECREASE
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15 - Professional Salaries				
16 - Support Staff Salaries	<p><b>Decrease:</b> \$15,230 from the Interventionist in the middle school due to a lower pay rate than was budgeted, \$3,559 for stipends line because they were not given out.</p> <p><b>Increase:</b> \$11,506 for a Reading Interventionist at .25 FTE in FY24.</p>			\$7,283
40 - Purchased Services	<p><b>Increase:</b> \$3,869 - COVID related expenses for testing and safety:</p> <ul style="list-style-type: none"> <li>- \$17 for Debbie Young contracted work in COVID response calls at \$20 an hour</li> <li>-\$360 for Rayshawn Williams contracted work in covid 19 testing preparations at \$20 per hour</li> <li>-\$58 for Simone Suarez contracted work assisting the kitting of tests at schools and transporting them to Mirimus at 20 an hour</li> <li>-\$48 for Shawnae Chase contracted work assisting the kitting of tests at schools and transporting them to Mirimus at 20 an hour</li> <li>-\$3,360 for Mirimus for Covid SalivaClear Testing 2-24 samples at \$120 per test</li> <li>- \$26 for Amazon purchases of covid supplies at 13 per item</li> </ul> <p><b>Increase Other Spend:</b> \$115 for a networking project</p>		\$3,984	
45 - Supplies & Materials				
46 - Travel Expenses				
80 - Employee Benefits	<b>Increase:</b> \$3,299 to cover benefits of the support staff being funded by ESSER II		\$3,299	
90 - Indirect Cost				
49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment				
	Total Increase or Decrease:	(+) \$	7,283	(-) \$ 7,283
	Net Increase or Decrease:	\$		0
<b>ENTER BUDGET &gt;</b>	Previous Budget Total:	\$		52,314
	Proposed Amended Total:	\$		<b>52,314</b>