

= Required Field

Agency Name:	KIPP Bronx III Charter School	Bronx
Mailing Address:	501 Gerard Ave 5th Floor	County
	Bronx, NY 10451	

Agency Code:	<input type="text" value="321000861151"/>	Amendment #:	<input type="text" value="002"/>
Project Number:	<input type="text" value="5891-021-5520"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Lisandro Florencio"/>	Tel:	<input type="text" value="212-991-2610"/>
E-mail Address:	<input type="text" value="liflorencio@kippnyc.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: _____ **Signature:** _____

FOR DEPARTMENT USE ONLY

Program Approval: _____ **Date:** _____

Finance:
 Logged Approved

SUBTOTAL	EXPLANATION <small>same detail as required in FS-10 Budget)</small>	SUBTOTAL INCREASE	SUBTOTAL DECREASE
	<small>(Provide</small>		

15 - Professional Salaries	Decrease: \$60,626 for a Principal to reflect a lower FTE than budgeted		\$60,626.00
16 - Support Staff Salaries	<p>Decrease: \$12,594 for Interventionist due to lower rate of pay than budgeted, \$574 for the Cares specialist to reflect a lower rate of pay, \$580 for the Afterschool specialist to reflect a lower rate of pay than budgeted</p> <p>Increase: Math Teacher at 1 FTE at \$98,559 in FY23, Middle School Teacher at 1 FTE at \$57,187 in FY23, Middle School Teacher at 1 FTE at \$85,652 in FY23, \$4,421 for stipends given to staff for additional support in reopening the school, a Math Learning Specialist at .20 FTE at \$21,106 for FY24</p>	\$253,177	

<p>40 - Purchased Services</p>	<p>Decrease: \$147,539 for the KING afterschool program -ES, \$192,785 for the KING afterschool program-MS, \$35,000 for upgrading of the air filtration system, \$18,689 for furniture moving for hybrid learning, \$3,905 for network hardening, \$8,525 for Network Improvements- VPN upgrade to mutiple sites, \$94,125 for Network Improvements- Refresh of wireless equipment to keep pace with lifecycle, \$13,531 for Phone System Components, \$1.570 for Phone Management Software</p> <p>Increase COVID Spend: \$124,690 for COVID items</p> <ul style="list-style-type: none"> - \$10,811 for Onsite Moving Storage for ppe supplies and delivery at 375 per delivery - \$443 for Breakaway Courier Delivery Svc for transporting test kits across locations at an average \$72 per courier service - \$38,665 for Mirimus - COVID Saliva Clear testing 2-24 samples at \$120 per test - \$1,030 for Robert Romanelli for KN95 masks, \$25 per case - \$14,136 for Sol-Millennium Medical for children's protective masks/pe(cases of 500) at \$475 per case - \$14,802 for iHealth labs for iHealth COVID19 Antigen Rapid test(2 pack) and shipping at \$13 per unit - \$12 for Daejarie Jones contracted work contacting families with regards to Covid at \$20 per hour - \$30,363 for Elevation Health's on site testing, test kit prep, results posting via portal at \$200 per group of svc -\$118 for Sheena Watkins contracted work for COVID Data analysis - \$50 per hour -\$3,080 for Joffe Emergency, Inc for outsourced health care personnel billed on a monthly basis at \$3,080 -\$321 for Debbie Young contracted work for COVID response calls at \$20 an hour -\$968 for Frontline Technologies for software to monitor and track COVID results at \$968 -\$4,313 for Beacon Hill staffing for staff supporting schools in COVID safety & monitoring - \$30 per hr -\$1,890 for Rayshawn Williams contracted work COVID Test prep - \$20 per hr -\$305 for Simone Suarez contracted work assembling test kits at schools and transporting them to Mirimus - \$20 per hr -\$253 for Shawnae Chase contracted work assembling test kits at schools and transporting them to Mirimus - \$20 per hr -\$3,180 for Covid PPE from amazon at an average of \$15 per order <p>Increase Other Spend: \$7,323 for the lavinia summer program, \$2,631 for the Bellwether summer program, \$1,327 for Clear Pane external penetration tests for networking at \$1,327 for the test</p>		<p>\$379,698</p>
--------------------------------	--	--	------------------

45 - Supplies & Materials	<p>Decrease: \$1,276 for Literacy Maintenance Software/ License, \$7,145 for iReady: Math Assessment Software and Personalized Instruction, \$5,024 for Literacy Reading Software/ License, \$240 for Reading Software Summer Program, \$3,198 for Software used to facilitate learning for struggling students and assist teachers in developing plans, \$462 for Instructional Observation Software, \$1,154 for Software and services for staff to maintain seamless working and teaching environment, \$1,056 for Screen Sharing Software, \$121 for Classroom Platform to facilitate remote learning, \$385 for E-Book Software, \$7,187 for Software to support remote learning, \$5,000 for Career Support Software: Summer School for MS, \$1,694 Backup and Security Software/ License, \$12,668 for Security Project, \$12,000 for Security Project: SaaS will protect sensitive data from exfiltration via email, including social security numbers, reducing breach of data, \$2,500 for Web Security & \$800 for YouScience for licensing of a career development program</p> <p>Increase: \$21,311 for covid supplies, \$34,267 for summer school supplies, \$111 for learning software from Heinemann, \$12,486 for food program providing snacks to the afterschool program at \$0.80 cents per snack per days, \$947 for Movo lavaliers, \$12,274 for ac adapters,</p>				
46 - Travel Expenses	Increase: \$164 to cover the travel costs for two staff members to travel to an accounting convention	\$164			
80 - Employee Benefits	Increase: \$121,685 to cover all the benefits of staff tagged to the grant	\$121,685			
90 - Indirect Cost	Decrease: \$33,197 to cover costs in other categories		\$33,197		
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment	Increase: \$77,409 for 309 chromebooks at \$249.80 per chromebook	\$77,409			
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 473,521	(-)	\$ 473,521
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 1,162,295			
	Proposed Amended Total:	\$ 1,162,295			