

= Required Field

<b>Agency Name:</b>	KIPP Freedom Charter School	Bronx
<b>Mailing Address:</b>	1825 Prospect Ave	County
	Bronx, NY 10457	

<b>Agency Code:</b>	<input type="text" value="321000861135"/>	<b>Amendment #:</b>	<input type="text" value="001"/>
<b>Project Number:</b>	<input type="text" value="5891-021-5445"/>		
<b>Contract #:</b>	<input type="text"/>		
<b>Contact Person:</b>	<input type="text" value="Lisandro Florencio"/>	<b>Tel:</b>	<input type="text" value="212-991-2610"/>
<b>E-mail Address:</b>	<input type="text" value="liflorencio@kipppnyc.org"/>		

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

**Date:** \_\_\_\_\_ **Signature:** \_\_\_\_\_

**FOR DEPARTMENT USE ONLY**

**Program Approval:** \_\_\_\_\_ **Date:** \_\_\_\_\_

**Finance:**

Logged                      Approved

SUBTOTAL	EXPLANATION <small>detail as required in FS-10 Budget</small>	SUBTOTAL INCREASE	SUBTOTAL DECREASE
	<small>(Provide same)</small>		

15 - Professional Salaries	<p><b>Decrease:</b> \$19,006 to reflect the lower rate of pay for a principal than budgeted.</p> <p><b>Increase:</b> \$115,733 to reflect 1 FTE for the Director of Student Support for FY23</p>	\$96,727	
16 - Support Staff Salaries	<p><b>Decrease:</b> \$14,941 from the Interventionist line to reflect lower rate than budgeted.</p> <p><b>Increase:</b> \$7,911 for stipends that have provided additional support in the reopening of schools, \$3484 for the .04 FTE salary of a Learning Specialist in FY24</p>		\$3,546

40 - Purchased Services

**Decrease:** \$100,606 for the Afterschool Expansion program for the Middle School, \$35,000 for the upgrading of the air filtration system, \$18,868 for the moving of furniture for hybrid learning, \$7,453 for network hardening, \$34,695 for Cat6 and conduit, \$8,525 for Network Improvements- VPN upgrade to multiple sites, \$42,279 for Wireless Expansion to address dead zones, allow schools to perform student tempatrue checks and attendance at entry doors. Additionally, allow for computer based instruction within all rooms, \$162,944 for Network Improvements- Refresh of wireless equipment to keep pace with lifecycle, \$1570 for Phone Management Software, \$2,668 for Security Project, online support, \$2,000 for Security Project: SaaS will protect sensitive data from exfiltration via email, including social security numbers, reducing breach os data; online support.

**Increase:** \$189,704 for a variety of Covid related vendors provided support and services to maintain school safety:

- \$15,149 for Onsite Moving Storage for ppe supplies and delivery at 375 per delivery
- \$417 for Breakaway Courier delivery service for moving testing kits across locations at \$72 per courier service
- \$31,920 for National Service group for facilities cleaning, refilling of hand sanitizers, clean and dusting ppe equipment, refilling mist spray bottles, garbage disposal at \$35 per service
- \$52,330 for Mirimus for Covid Saliva Clear testing 2-24 samples at \$120 per test
- \$1,209 for Robert Romanelli foro KN95 masks, cases of 20 for \$25
- \$16,594 for Sol-Millennium Medical for children's protective masks/ppp(cases of 500) at \$475 per case
- \$17,376 for iHealth labs for iHealth Covid19 Antigen Rapid test(2 pack) and shipping at \$13 per unit
- \$14 for Daejarie Jones contracted work contacting families with regards to Covid at \$20 per hour
- \$40,869 for Elevation health's on site testing, test kit preparations, results posting on portal at \$200 per group of service
- \$139 for Sheena Watkins contracted work in Covid data analyzation at \$50 an hour
- \$3,616 for Joffe Emergency for outsourced health care personnell billed based on a monthly basis \$3,616
- \$357 for Debbie Young contracted work for covid response calls at \$20 an hour
- \$1,136 for Frontline Technologies for software to monitor and track covid results at \$1,136
- \$5,063 for Beacon Hill staffing for staff supporting schools in covid monitoring and safety at 30 an hour
- \$1,779 for Rayshawn Williams contracted work preparing covid tests at 20 an hour
- \$288 for Simone Suarez contracted work assisting the kitting of tests at schools and transporting them to Mirimus at \$20 an hour
- \$238 for Shawnae Chase contracteed work assisting the kitting of tests at schools and transporting them to Mirimus at \$20 an hour
- \$1,210 for Covid ppe from amazon at an average of \$15 per order

**Increase Other Spend:** \$74,286 for the phone system and installation from Avaya, \$16,413 for the summer programs provided by Bellwther and Lavinia, \$1,554 for Clear Pane external penetration test at \$1,554 for the service. \$463 for the afterschool expansion program in the Elementary school, \$5,620 for Mosholu

45 - Supplies & Materials	<p><b>Decrease:</b> \$2,972 for Covid Supplies to maintain safety, \$9,211 for school books for libraries, \$1,276 for Literacy Maintenance Software/ License, \$10,145 for iReady Software: Math Assessment, \$5,024 for Literacy Reading Software/ License, \$240 for Reading Software Summer Program, \$3,198 for Software used to facilitate learning for struggling students and assist techers in developing plans, \$462 for Instructional Observation Software, \$1,154 for Software and services for staff to maintain seamless working and teaching environment, \$1,056 for Screen Sharing Software, \$121 for Classroom Platform to facilitate remote learning, \$385 for E-Book Software, \$990 for Software to support remote learning, \$5,000 for Career Support Software: Summer School for MS (1 year summer subscription), \$1,694 for Backup and Security Software/ License, \$2,500 for Web Security.</p> <p><b>Increase:</b> \$30,189 for Summer school supplies, \$11,696 for snacks for the afterschool program, \$24 for Amazon capital supplies for staff, \$215 for software for managing the classroom, \$4,216 for chargers for chromebooks, \$800 for YouScience licensing for a career development software</p>		\$1,712		
46 - Travel Expenses	<b>Increase:</b> \$193 to reflect the the cost of travel to an accouting convention for two staff members		\$193		
80 - Employee Benefits	<b>Increase:</b> \$106,360 to reflect the benefots of staff tagged to the grant		\$106,360		
90 - Indirect Cost	<b>Decrease:</b> \$72,878 - reclassified to cover other costs			\$72,878	
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
<b>ENTER BUDGET &gt;</b>	Total Increase or Decrease:	(+) \$	204,992	(-) \$	204,992
	Net Increase or Decrease:		\$		0
	Previous Budget Total:		\$		1,276,645
	Proposed Amended Total:		\$		<b>1,276,645</b>