

= Required Field

<b>Agency Name:</b>	KIPP Infinity Charter School	Manhattan
<b>Mailing Address:</b>	625 W 133rd Street, 3rd Floor	County
	New York, NY 10027	

<b>Agency Code:</b>	<input type="text" value="310500860883"/>	<b>Amendment #:</b>	<input type="text" value="001"/>
<b>Project Number:</b>	<input type="text" value="5891-021-4296"/>		
<b>Contract #:</b>	<input type="text"/>		
<b>Contact Person:</b>	<input type="text" value="Lisandro Florencio"/>	<b>Tel:</b>	<input type="text" value="212-991-2610"/>
<b>E-mail Address:</b>	<input type="text" value="liflorencio@kippnyc.org"/>		

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

<b>CHIEF ADMINISTRATOR'S CERTIFICATION</b>	
<i>By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, &amp; accurate, &amp; the expenditures, disbursements, &amp; cash receipts are for the purposes &amp; objectives set forth in the terms &amp; conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).</i>	
<b>Date:</b> _____	<b>Signature:</b> _____

<b>FOR DEPARTMENT USE ONLY</b>	
<b>Program Approval:</b> _____	<b>Date:</b> _____
<b>Finance:</b> <input type="checkbox"/>	<input type="checkbox"/>
Logged	Approved

SUBTOTAL	EXPLANATION <small>same detail as required in FS-10 Budget</small>	<small>(Provide</small>	SUBTOTAL INCREASE	SUBTOTAL DECREASE
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<p>15 - Professional Salaries</p>	<p><b>Decrease:</b> of \$59,132 for the PIR position to reflect the staff transferring to another school within the middle of the year, \$12,200 for the Assitant principal, 3 principals, AP of Teaching and Learning, Associate Principal, and Principal reserve to reflect lower actual salary than budgeted.</p> <p><b>Increase:</b> of \$6,484 for the .06 FTE of the 8th grade ELA specialist for FY24</p>		<p>\$138,048</p>
<p>16 - Support Staff Salaries</p>	<p><b>Increase:</b> \$5,279 to reflect a higher rate of pay for the Interventionist, \$11,551 for the Cares Specialist to reflect a higher rate of pay, \$11,551 for the Afterschool specialist to reflect a higher rate of pay, \$17,260 for stipends to staff for their additional support in school reopening</p>	<p>\$45,641</p>	

<p>40 - Purchased Services</p>	<p><b>Decrease:</b> of \$168,879 for the afterschool expansion program, \$685 for furniture moving for hybrid learning, \$84,271 for network hardening, \$90,610 for Cats 6 and Conduit, \$8,525 for Network Improvements- VPN upgrade to mutliple sites, \$40,965 for Wireless Expansion to address dead zones, allow schools to perform student tempatrue checks and attendance at entry doors. Allow for computer based instruction within all rooms, \$75,211 for Network Improvements- Refresh of wireless equipment to keep pace with lifecycle, \$1,570 for Phone Management Software, \$2,000 for Security Project: SaaS will protect sensitive data from exfiltration via email, including social security numbers, reducing breach os data, \$2,668 for Security Project.</p> <p><b>Increase COVID Spend:</b> \$406,792 for a variety of covid related vendors providing services in testing on site support, and other related services to maintain school safety:</p> <ul style="list-style-type: none"> <li>- \$21,858 for Onsite Moving Storage for ppe supplies and delivery at 375 per delivery</li> <li>- \$84,170 for Mirimus for Covid Saliva Clear testing 2-24 samples at \$120 per test</li> <li>- \$3,077 for Robert Romanelli foro KN95 masks, cases of 20 for \$25</li> <li>- \$46,926 for Sol-Millennium Medical for children's protective masks/ppe(cases of 500) at \$475 per case</li> <li>- \$80,312 for iHealth labs for iHealth Covid19 Antigen Rapid test(2 pack) and shipping at \$13 per unit</li> <li>- \$37 for Daejarie Jones contracted work contacting families with regards to Covid at \$20 per hour</li> <li>- \$136,318 for Elevation health's on site testing, test kit preparations, results posting on portal at \$200 per group of service</li> <li>- \$354 for Sheena Watkins contracted work in Covid data analyzation at \$50 an hour</li> <li>- \$9,205 for Joffe Emergency for outsourced health care personnell billed based on a monthly basis \$9,205</li> <li>- \$700 for Debbie Young contracted work for covid response calls at \$20 an hour</li> <li>- \$2,893 for Frontline Technologies for software to monitor and track covid results at \$2,983</li> <li>- \$19,131 for Beacon Hill staffing for staff supporting schools in covid monitoring and safety at 30 an hour</li> <li>- \$1,811 for Covid ppe from amazon at an average of \$15 per order</li> </ul> <p><b>Increase Other Spend:</b> \$31,051 for the phone system components, \$4,155 for Clear Pane external penetration test at \$4,155 for the test. \$88,558 for the upgrading of the air filtration system at schools.</p>	<p>\$55,172</p>	
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45 - Supplies & Materials	<p><b>Decrease:</b> \$119,319 for Covid vaccinations and testing, \$13,266 for Presenter Mobile Teachers' Cart &amp; Surge Proctors (Marvel), \$443 for Movo Universal Lavaliers: used to facilitate remote learning(Amazon), \$16,821 for Robot Cameras (Swivl), \$3,410 for Audio Visual Camera and Accessories ( B&amp; H photo), \$5,817 for ipads, \$12,600 for ipad accessories, \$1,276 for Literacy Maintenance Software/ License, \$8,213 for iReady: Math Assessment Software and Personalized Instruction, \$660 for Reading Software Summer Program, \$3,198 for Software used to facilitate learning for struggling students and assist techers in developing plans, \$1,056 for Screen Sharing Software, \$121 for Classroom Platform to facilitate remote learning, \$385 for E-Book Software, \$990 for Software to support remote learning, \$5,000 for Career Support Software: Summer School for MS, \$4,000 for Smart Music Software, \$1,694 for Backup and Security Software/ License, \$2,500 for Web Security.</p> <p><b>Increase:</b> of \$11,620 for summer school supplies, \$457 for instructional materials from Heinemann,\$2,337 for bretford carts to hold computers, \$38,720 for AC adapters students and staff, \$19,367 for books for libraries, \$1,228 for YouScience licensing for career development software</p>		\$127,040
46 - Travel Expenses	<p><b>Increase:</b> \$491 for two staff to travel to an accounting convention for professional development in accounting</p>	\$491	
80 - Employee Benefits	<p><b>Increase:</b> \$163,784 used to fund the benefits of employees tagged to ESSER</p>	\$163,784	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+)	\$ 265,088 (-) \$ 265,088
	Net Increase or Decrease:	\$	0

ENTER BUDGET >

Previous Budget Total:	\$	1,909,289
Proposed Amended Total:	\$	<b>1,909,289</b>