

= Required Field

Agency Name:	KIPP STAR Charter School	Manhattan
Mailing Address:	433 W 123rd Street	County
	New York, NY 10027	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: _____

Signature: _____

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:
 Logged

Approved

SUBTOTAL	EXPLANATION <small>(Provide same detail as required in FS-10 Budget)</small>	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Decrease: \$1,750 from 2 Principal's salary lines to reflect lower rate of pay than what was budgeted, \$1,130 from the Principal in Residence salary line to reflect a lower rate of pay than what was budgeted		\$4,630

16 - Support Staff Salaries	<p>Decrease: \$35,287 from the Interventionist line to reflect a lower rate of pay than what was budgeted.</p> <p>Increase: \$1,000 to the salary line of the Cares grant specialist to reflect a higher rate of pay than budgeted. Increase of \$1,301 for the afterschool specialist's salary line to reflect a higher rate of pay than budgeted. Increase of \$1,900 to extend the Stipends line to reflect additional stipends given to staff providing additional support during reopening.</p>		\$31,086
40 - Purchased Services	<p>Decrease: \$3,532 for the Afterschool expansion program, \$16,814 for the furniture moving for hybrid learning, \$3,905 from network hardening, \$34,465 for Cat6 and Conduit, \$8,525 for Network Improvements- VPN upgrade to mutiple sites, \$120,990 for Network Improvements- Refresh of wireless equipment to keep pace with lifecycle, \$1,570 for Phone Management Software, \$2,000 Security Project: SaaS will protect sensitive data from exfiltration via email, including social security numbers, reducing breach os data, \$2,668 for Security Project, \$9,859 from Professional Wireless Assessment, \$1,570 for Canvas Cloud Subscription.</p> <p>Increase COVID Spend: \$207,695 for the use of a variety of Covid vendors that provide services, testing, and support to schools to maintain health and safety:</p> <ul style="list-style-type: none"> - \$14,591 for Onsite Moving Storage for ppe supplies and delivery at 375 per delivery - \$425 for Breakaway Courier delivery service for moving testing kits across locations at \$72 per courier service - \$63,665 for National Service group for facilities cleaning, refilling of hand sanitizers, clean and dusting ppe equipment, refilling mist spray bottles, garbage disposal at \$35 per service - \$29,280 for Mirimus for Covid Saliva Clear testing 2-24 samples at \$120 per test <ul style="list-style-type: none"> - \$1,329 for Robert Romanelli foro KN95 masks,cases of 20 for \$25 - \$18,249 for Sol-Millennium Medical for children's protective masks/ppe(cases of 500) at \$475 per case - \$19,109 for iHealth labs for iHealth Covid19 Antigen Rapid test(2 pack) and shipping at \$13 per unit - \$16 for Daejarie Jones contracted work contacting families with regards to Covid at \$20 per hour - \$46,403 for Elevation health's on site testing, test kit preparations, results posting on portal at \$200 per group of service - \$153 for Sheena Watkins contracted work in Covid data analyzation at \$50 an hour <ul style="list-style-type: none"> - \$3,976 for Joffe Emergency for outsourced health care personnell billed based on a monthly basis \$3,976 - \$302 for Debbie Young contracted work for covid response calls at \$20 an hour - \$1,250 for Frontline Technologies for software to monitor and track covid results at \$1,250 <ul style="list-style-type: none"> - \$5,568 for Beacon Hill staffing for staff supporting schools in covid monitoring and safety at 30 an hour - \$3,379 for Covid ppe from amazon at an average of \$15 per order <p>Increase Other Spend: \$98,063 for the phone system components, \$1,743 for Clear Pane for the external penetration test at \$1,743 for the test. \$80,500 for the the upgrading of the air filtration system</p>	\$182,103	

45 - Supplies & Materials	<p>Decrease: \$27,181 for Covid supplies, \$25,454 for books for libraries, \$300 for Movo Universal Lavaliers used to facilitate remote learning, \$1,276 for Literacy Maintenance Software/ License, \$12,542 for iReady: Math Assessment Software and Personalized Instruction, \$5,024 for Literacy Reading Software/ License, \$2,198 for Software used to facilitate learning for struggling students and assist teachers in developing plans, \$462 for Instructional Observation Software, \$1,154 for Software and services for staff to maintain seamless working and teaching environment, \$1,056 for Screen Sharing Software, \$121 for Classroom Platform to facilitate remote learning, \$385 for E-Book Software, \$990 for Software to support remote learning, \$5,000 for Career Support Software: Summer School for MS, \$1,694 for Backup and Security Software/ License, \$3,430 for Canvas Cloud Subscription (Licenses Software), \$2,500 for Web Security, \$24,602 for vizion instructor series carts.</p> <p>Increase: \$17,807 for the additional supplies for the summerschool that were purchased, \$4,667 for bretford carts from CDW to house chromebooks at the school, \$14,109 for additional laptop chargers bought, \$1,890 for YouScience for licensing of career development software</p>		\$76,896		
46 - Travel Expenses	Increase: \$212 -Travel of staff to an accounting conference for professional development	\$212			
80 - Employee Benefits	Increase: \$9,022 to reflect the coverage of benefits for staff being tagged to the grant	\$9,022			
90 - Indirect Cost	Decrease: \$78,725 - reclassified to cover other costs		\$78,725		
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	191,337	(-) \$	191,337
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 1,193,822			
	Proposed Amended Total:	\$ 1,193,822			